

2017 Financial Update

Operating Results

A Message
from Stephanie M. Bailey
Chair, Board of Elders and Deacons



Many of us joined Marble in young adulthood and the positive experience shaped our lives. The Board of Elders and Deacons is committed to

increasing resources for the growth of our youth and young adult ministries. Each generation has its own group norms, expectations and motivations. What appeals to one generation may detract from another, so commitment to youth and young adults requires taking some risks.

These next generations are full of ideas, energy, talent and collaborative styles. While younger generations have many gifts, many have not yet developed the financial resources to fully support the growth of their own ministries. They need the help of the entire church community.

I recognize the audacity of my request. Not only am I asking our congregation to take some risks, I am also asking for funding. In order to preserve the terrific ministries that we have today, we will need new funding resources for our expansion. Please prayerfully consider how you might help Marble touch the lives of our next generations.

I am blessed to be a part of this wonderful church community. I am thankful for our gifted, hard-working and caring Ministers and Staff. I appreciate our Elders and Deacons who generously volunteer their time and talents in many ways to the church. Please feel free to reach out to any of us with your thoughts or questions.

Stephanie M. Bailey

Chair, Board of Elders and Deacons
 Marble Collegiate Church

Revenue	FY 2017 Actuals	FY 2018 Budget
Revenue from Marble Sources		
Gifts from the People of Marble	1,397,696	1,399,633
Easter Offering	235,006	220,000
Program Revenue	120,289	140,275
Income from the Marble Endowment	750,000	1,000,000
Rental and Miscellaneous Income	107,166	122,600
Subtotal	2,610,157	2,882,508
Collegiate Church Appropriation	2,666,171	2,671,000
Collegiate Church Appropriation for Benefits	894,358	894,358
Subtotal	3,560,529	3,565,358
Total Revenue	6,170,164	6,447,866
Expenses		
	2017	Budget 2018
Inspiring Ministries		
Worship and Music	816,902	943,434
MarbleVision, incl. Live Streaming of Worship	256,585	301,695
Subtotal	1,073,487	1,245,129
Belonging Ministries		
Church Growth and New Members	130,149	173,346
Fellowship over Meals	16,636	25,985
Subtotal	146,785	199,331
Caring Ministries		
Congregational Care	349,655	454,583
Fellowship Groups	252,445	313,265
Subtotal	602,100	767,848
Teaching Ministries		
Adult Education/Spiritual Growth	150,400	131,074
Children's Ministry	206,513	234,475
New and Developing Growth Programs	125,288	145,731
Live Streaming of Educational Programs	85,528	100,564
Subtotal	567,729	611,844
Serving Ministries		
Outreach and Missions	195,378	181,925
Easter Offering Grants	225,400	220,000
Subtotal	420,778	401,925
Giving Ministries		
Stewardship	221,611	247,767
Revealing Ministries		
Communications and Marketing	594,451	590,864
Administrative Ministries		
General Administrative	500,428	467,166
Employee Benefits	633,186	639,445
Caring for Our Physical Spaces	1,196,734	1,272,673
Subtotal	2,330,348	2,379,284
Funds Designated for Future Capital Improvements		
	100,000	—
Total Expenses	6,057,628	6,443,992
Operating Surplus/Deficit	113,397	3,874

